

Middlesex CoC FY2024 Budget

Rank	Tier	Score	Agency	Project	Grant Number	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	VAWA	Admin	2024 GIW	Requested Amount	Amount Recommended	HUD Award							
1	1	97	CATHOLIC CHARITIES DIOCESE OF METUCHEN	Scattered Site Permanent Housing for Singles	NJ0550L2F072306	PH	\$0	\$54,540	\$34,986	\$0	\$0	\$0	\$5,609	\$95,135		\$ 95,135.00								
2	1	96	Housing Authority of the Township of Edison	Catholic Charities State Street Project 2022	NJ0089L2F072310	PH	\$0	\$115,872	\$0	\$0	\$0	\$100	\$6,136	\$122,108		\$ 122,108.00								
3	1	95	Coming Home of Middlesex County, Inc.	Middlesex County HMIS Project	NJ0656L2F072302	HMIS	\$0	\$0	\$0	\$0	\$106,415	\$0	\$8,513	\$114,928	\$ 21,400.00	\$ 21,400.00								
4	1	95	Coming Home of Middlesex County, Inc.	CHM - Townsend Street renewal 2023	NJ0684L2F072301	PH	\$0	\$0	\$37,500	\$70,200	\$0	\$0	\$10,500	\$118,200		\$ 118,200.00								
5	1	94	Housing Authority of the Township of Edison	S+C for Chronically Homeless 2023	NJ0324L2F072313	PH	\$0	\$432,288	\$0	\$0	\$0	\$100	\$22,483	\$454,871		\$ 454,871.00								
6	1	94	CATHOLIC CHARITIES DIOCESE OF METUCHEN	Naomi's Way Permanent Housing Project for Families	NJ0510L2F072307	PH	\$0	\$0	\$74,730	\$132,290	\$0	\$0	\$12,634	\$219,654		\$ 219,654.00								
7	1	94	Triple C Housing Inc.	NJ0201L2F072214	NJ0201L2F072315	PH	\$51,330	\$0	\$13,000	\$803	\$0	\$0	\$2,000	\$67,133		\$ 67,133.00								
8	1	94	Volunteers of America - Greater New York, Inc.	NNJ PSH Renewal FY23 Middlesex	NJ0654L2F072302	PH	\$0	\$181,800	\$86,000	\$0	\$824	\$0	\$17,594	\$286,218		\$ 286,218.00								
9	1	93	CATHOLIC CHARITIES DIOCESE OF METUCHEN	Domestic Violence Rapid Re-Housing	NJ0657D2F072302	PH	\$0	\$240,024	\$44,250	\$0	\$0	\$0	\$18,551	\$302,825		\$ 302,825.00								
10	1	92	Coming Home of Middlesex County, Inc.	Coordinated Assessment Expansion					\$93,527						\$ 93,527.00	\$ 93,527.00								
11	1	92	Coming Home of Middlesex County, Inc.	Coordinated Assessment Renewal 2023	NJ0512L2F072307	SSO	\$0	\$0	\$360,113	\$0	\$0	\$0	\$30,972	\$391,085		\$ 391,085.00								
12	1	91	CATHOLIC CHARITIES DIOCESE OF METUCHEN	CoC Rapid Re-Housing III for Families	NJ0511L2F072307	PH	\$0	\$347,184	\$49,526	\$0	\$0	\$0	\$23,228	\$419,938		\$ 419,938.00								
13	1	89	Housing Authority of the Township of Edison	CHM Housing First Leasing (2010) 2023	NJ0291L2F072310	PH	\$39,269	\$0	\$0	\$0	\$0	\$100	\$1,912	\$41,281		\$ 41,281.00								
14	1	89	Making It Possible to End Homelessness	MIPH - Rental Assistance & Supportive Services FY23	NJ0708L2F072300	PH	\$0	\$290,208	\$36,001	\$0	\$0	\$0	\$31,448	\$357,657		\$ 357,657.00								
15	1/2	89	Housing Authority of the Township of Edison	Triple C Housing First S+C 2023	NJ0290L2F072308	PH	\$0	\$496,404	\$0	\$0	\$0	\$100	\$28,027	\$524,531		\$ 524,531.00								
16	2	99	Raritan Bay YMCA	The Center for Support				\$184,368	\$30,000	\$0			\$15,075	\$223,164	\$ 223,164.00	\$ 223,164.00								
17	2	99	CATHOLIC CHARITIES DIOCESE OF METUCHEN	RRH Expansion				\$128,376	\$76,290				\$20,466	\$540,099	\$ 225,132.00	\$ 225,132.00								
18	2	99	CATHOLIC CHARITIES DIOCESE OF METUCHEN	DV RRH Expansion				\$169,560	\$69,970				\$23,953	\$263,483	\$ 263,483.00	\$ 263,483.00								
Planning Project: Middlesex County																								
<b>Total: \$ 4,414,132.00</b>																								

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Rejected Projects:																	
82			Coming Home of Middlesex County, Inc.	Remson Ave					\$142,503	\$134,360			\$19,380		\$ 276,863.00		
83			Beginning World Changers	BWC Housing in Middlesex County			\$400,800	\$115,000					\$36,106		\$ 551,906.00		
Reallocated Projects:																	
			Coming Home of Middlesex County, Inc.	Middlesex County HMIS Project											\$ 93,528.00		

PPRN	\$ 3,735,793.00
ARD	\$ 3,515,564.00
Anticipated Tier 1	\$ 3,164,007.60
Anticipated Tier 2	\$ 799,851.56
Total Regular Bonus Allowable	\$ 448,295.16
Total DV Bonus	\$ 560,368.95
Total Project Funding	\$ 3,963,859.16
Allowable Planning Grant	\$ 186,789.65
Total Funding Including Planning	\$ 4,150,648.81